

**City Council Budget Workshop  
City Hall  
January 25, 2016**

Mayor Hurd called the meeting to order at 5:05 p.m. with the following Council Members present: Cates, Goodman, Clough and Tomlinson. Council Member Buehler was absent. Others present were Rec Center Director Chelsea Gross and Sheriff Wade Harriman.

Motion by Clough to approve the agenda, second by Goodman. On a unanimous vote motion carried.

Sheriff Harriman is requesting a budget of \$1,290,397 for law enforcement services in Ida County which is an increase of 5%. Ida Grove's share is \$352,279. In June of 2017 the 28-E agreement expires and how the city's and county's determine their payment will need to be reviewed.

Rec Center Director Gross reported as of January 25<sup>th</sup> they have reached a goal of over 400 members. The membership dues have not been raised since 2012. Rec Center expenses are estimated to be \$201,030.00 with a 3% increase for part-time employees. The outdoor pool budget is \$65,368 and returning life guards would have a five cent raise.

City Clerk Ball reviewed a draft of the budget tax certification page and also budgets from the Street Department, Airport, Water, Sewer, Parks, Flood Control, City Clerk and the Mayor. The Council requested inviting Bob Lorenzen, Parks Superintendent, to come to a future meeting to review the z-trak mowers used in the parks and at the new ball field.

Motion by Council Member Clough to adjourn, second by Council Member Tomlinson. On a unanimous vote motion carried.

Meeting adjourned at 7:10 p.m.

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Morris C. Hurd, Mayor

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Edith Ann Ball, City Clerk